

No.	Organisation	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Aims and objectives of organisation (from application form)	Priority outcomes	Panel Comments	Panel Recommended Amount	Suggested Conditions (where applicable)
1. Southampton has strong and sustainable economic growth											
1	Kinship CIC	Towards set up costs for a community café, including coffee machine, tables/chairs, book shelves, notice board and PA equipment for events.	£2,450	500	90%	City-wide	We are aiming to be a community café inclusive for everyone. We have a space for anyone to use for their local groups. We will have affordable food and drinks served all day, with regular live music, books and clothes swaps and a place for everyone to come and have a chat and feel comfortable. We will run on a volunteer bases for people to gain work experiences and customer service skills. We will provide a safe and welcoming space for local groups and arts organisations.	1. Southampton has strong and sustainable economic growth	Recommendation: Defer to next round A good project, however, the group was unable to provide its governing document in time for the Grant Advisory Panel meeting. Without this document it is not possible to determine if the group is eligible for funding.	defer	
2	Monty's Community Hub (Monty's Bike Hub)	A contribution towards the costs of buying a van or leasing a van to make the Bike Hub mobile.	£2,500	300	100%	East	Monty's Bike Hub is a social enterprise supporting all things cycling in east Southampton, whilst empowering local people with new skills and opportunities. The local area is a highly deprived area. Despite this we have created a space where people flourish; through using bikes to raise aspirations and building relationships.	1. Southampton has strong and sustainable economic growth	Recommendation: Fully fund , for leasing an electric van A good application that will allow the group to expand its activities. The Panel felt that leasing a van would be a better option as it's electric and some future maintenance costs can be included in the lease, avoiding unexpected costs later on.	£2,500	
3	Board in the City	Towards the costs of volunteer expenses, training and uniforms for the board games café.	£2,500	40	99%	City-Wide	Board in the City is a community gaming space set up to provide a board gaming community space accessible to the whole community and to help families, individuals, and generations engage in a non-discriminating easily accessible shared activity. Run by mainly volunteers, 90% of which have a barrier.	1. Southampton has strong and sustainable economic growth	Recommendation: Fully fund A good application that will allow the group to continue to support its volunteers.	£2,500	
Sub-total requested			£7,450						Sub-total recommended	£5,000	
2. Children and young people get a good start in life											
4	Unexpected Places	Towards the costs of a touring production to 10 Southampton schools, 'Blighty One', about one person's account of Royal Victoria Military Hospital.	£2,500	3,000	100%	City-wide	Unexpected Places' principal activity is to deliver not-for-profit arts and cultural services for the general public with a focus on the South of England, and Hampshire in particular. We exist to provide community orientated projects that promote social cohesion, wellbeing and access to cultural opportunities taking both our audiences and our participants to unexpected places.	2. Children and young people get a good start in life	Recommendation: Fully fund A good application that will tie in with events to commemorate the centenary of the First World War.	£2,500	The funding is only to support the production at schools within the City of Southampton.
5	Pukhtoon Welfare Association	Towards the costs of inviting an Astronaut to speak to children and the community.	£1,200	?	?	City-wide	We organize different get to gather parties for our community on different festivals, in addition we help any member of the community if any assistance required in organizing his/her event, last year we organized a tour of the British Museum with the help Big Lottery Fund.	2. Children and young people get a good start in life	Recommendation: Decline Group was unable to provide additional information about their application in time for the Panel meeting. The Panel would be happy to consider a fresh application if the group wishes to apply again and includes a detailed project plan.	£0	
6	Hampshire Puja and Cultural Association	Contribution towards the costs of two cultural events. Events will also fundraise for Rose Road and Southampton Mencap.	£2,500	5,000	90%	City-wide	Over the last 10 years, we have been actively promoting cultural awareness and cohesion within the local community through a number of collaborative events between ethnic Indian and British Artists as well as by local children. We promote local talents through our cultural events and also donate to charities from these events.	2. Children and young people get a good start in life	Recommendation: Decline This application was deferred from the previous round to allow the group to provide more detail of how the events would benefit Southampton residents. The Panel felt the information provided, coupled with the events being held outside of the City, was not enough to demonstrate a clear benefit for Southampton residents.	£0	
7	Propbox Youth Theatre	Towards the costs of making a short film about the dangers of cyber bullying, grooming and other pitfalls for their members and schools.	£2,000	25	100%	City-wide	Our aim is to offer inclusive drama/musical performance opportunities for people aged 8-18. We openly promote individualism and chances for our members to rehearse with mixed ability and aged peers. We offer a professional environment for members to develop performing skills and learn professional rehearsal ethics.	2. Children and young people get a good start in life	Recommendation: Fully fund A good application that will support both individuals and schools in tackling a key concern for children and young people.	£2,000	

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8	Southampton Music Trust	Towards the costs of 10 x minibus hires to allow children and young people across the city to take part in Christmas concerts in Guildhall Square.	£2,340	150	100%	City-wide	Southampton Music Trust is a charity that enables access to life-changing music experiences, including the ability to perform in public, that enrich the happiness, health, and wellbeing of the communities of Southampton and surrounding areas. It does this by enabling provision of resources, spaces, activities, and performances.	2. Children and young people get a good start in life	Recommendation: Fully fund A good application that will enable disadvantaged children and young people across the city to take part in public performances.	£2,340	
9	13th Southampton Sea Scouts	Towards the costs of upgrading the security at their boat storage garages (Priory Hard) and upgraded First Aid kits.	£2,500	100-150	100%	City-wide	Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. As Sea Scouts we take part in normal scouting activities such as camping and hiking but we spend most of our time taking place in water based activities such as kayaking, rowing and sailing. We support scout groups from across the city.	2. Children and young people get a good start in life	Recommendation: Defer to next round A good project, however, group has not supplied the requested supporting documents. Without these it is not possible to determine if the group is eligible for funding.	Defer	
10	Southampton Unit 311 of the Sea Cadet Corps	Towards the improvement of existing kitchen facilities to offer more interactive, participative quality training to a wider and more inclusive youth membership.	£2,500	3,000	100%	City-wide	At Sea Cadets, young people aged 10 -17 enjoy adventures such as sailing, rowing, kayaking, first-aid training and drill, and earn nationally recognised qualifications, sail offshore and travel abroad on an international exchange programme. Sea Cadets helps young people become resilient and confident, and provides a support network, which can improve confidence, motivation and skills and help them to develop into young people who can cope with today's complex and often overwhelming world.	2. Children and young people get a good start in life	Recommendation: Fully fund A good application that will support the expansion of the group.	£2,500	
Sub-total requested			£15,540						Sub-total recommended	£9,340	
3. People in Southampton live safe, healthy, independent lives											
11	Itchen Imperial Rowing Club	Towards the costs of a new engine and fuel tank for one of their safety launches.	£2,485	200+	100%	City-wide	We are a rowing club run entirely by volunteers to keep both adults active and juniors off the streets. Our aim is to keep people fit and healthy and we are currently the most successful club in Hampshire and Dorset.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application, however, this is the group's third grant in five years. Community Chest is designed to provide an occasional boost not regular funding. The group is requested to apply to other funding sources before applying to Community Chest again.	£2,485	The group is requested to apply to other funding sources before applying to Community Chest again.
12	ZoieLogic Dance Theatre	Towards the costs of group sessions with the Mansbridge Men's Group ahead of a performance at a Men's Mental Health event in October.	£2,210	25	100%	Swaythling	We challenge the perceptions of men and dance: we get men dancing! ZoieLogic Dance Theatre (ZLDT) creates exceptional experiences that challenge the culture of male identity in the public eye. Our work is about taking risks, breaking down barriers between dance and men and communicating ideas clearly and boldly. We are driven by challenging perceptions, both of men in today's society and what dance has the potential to do.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application that will highlight men's mental health and give local people a chance to perform at Studio 144.	£2,210	
13	Leaside Way Tenants and Residents Association	Towards the costs of IT equipment (laptop, printer and consumables) and noticeboards to administer the group, create newsletters and promote its activities.	£460	100	100%	Swaythling	We promote the health, safety, welfare and wellbeing of our tenants and residents. We encourage health living including setting up a keep fit group. We aim to hold social events to reduce social isolation.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application that will enable the group to develop.	£460	The group must get written confirmation from SCC and any other relevant building owners before any noticeboards are installed.

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14	Southampton Coalporters Amateur Rowing Club	Towards the costs of a set of 4 oars to replace their old, worn out oars.	£1,224	50	80%	City-wide	We are an amateur rowing club. Our aim is to promote the sport of rowing at all levels for people of all abilities. We provide facilities for training and coaching for members ranging in age from 12 to 80 years. We participate in local and national recreational and competitive events.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Part fund A good application, however, the panel felt that the oars are expensive a recommend a contribution rather than full funding. This is the group's third grant in four years. Community Chest is designed to provide an occasional boost not regular funding. The group is requested to apply to other funding sources before applying to Community Chest again.	£612	The group is requested to apply to other funding sources before applying to Community Chest again.
15	Sunday Lunch Club Project	Towards the costs of food for the lunches held every Sunday in Freemantle and Woolston.	£1,000	5,000	100%	City-wide	We provide a cooked lunch to more than 100 adults from two locations in Southampton every Sunday. We also provide a warm welcome, volunteers to chat with and a friendly environment where people in need can socialise. Our 'customers' have various needs, lack of home, sofa surfers, no cooking facilities, unable to cook good meal, loneliness, mental health illness, addictions, etc.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application supporting people across the city.	£1,000	
16	South Hampshire Repeater Group	Towards the costs of new IT equipment to link the Southampton repeater station to Portsmouth and other stations worldwide.	£1,000	400	100%	City-wide	The Repeater Group acts to enhance coverage across South Hampshire for hand, mobile and base units on VHF and UHF frequencies for licensed operators. It also acts to augment the resilience of communications for Southampton Emergency Planning department also increases coverage for local RAYNET (Radio Amateurs Emergency Network).	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application that will support people across the city.	£1,000	
17	Friends of Hinkler Green	Towards equipment to improve the security and water collection at Hinkler Green Community Allotment.	£917	20	100%	Bitterne	Help develop and maintain Hinkler Green Park and the adjacent open spaces. We want to make the Hinkler Green Community Allotment self-sustaining and we need some 'pump-priming' funding to help us towards this goal.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application that will enable the community allotment to develop.	£917	
18	Priory Road Community Group	Towards the costs of tutors for exercise classes, transport for attendees with mobility issues and volunteer expenses.	£2,500	40+	100%	Portswood	We provide a service to meet the social and educational welfare of people over the age of 50 drawn from St Deny's and the surrounding areas of Southampton. We also provide a 2 course hot meal and drinks prepared by volunteers and we run sessions on health, exercise, games like dominoes and card making. Some individuals who attend live on their own and this day out enables them to meet other people to prevent isolation. They key is to keep older people healthy.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Defer to next round The Panel liked the activities, but the application and supporting documents need some work before funding can be considered.	defer	
19	Pakistan Welfare Association	Towards the costs of renting office space, venue hire for committee meetings, venue hire and artist for a Henna event, and a laptop and printer.	£2,499	1,000	100%	City-wide	The charity's objectives are to primarily for the public benefit of Pakistani and other communities living in Southampton, especially; 1. Advancement of education, 2. Relief and prevention of poverty, 3. Relief of unemployment, primarily by providing careers advice and guidance, 4. Promotion of equal opportunity	3. People in Southampton live safe, healthy, independent lives	Recommendation: Decline Group received a grant last year and is not eligible to apply again until 2019.	£0	
20	Milan Group	Towards the costs of room hire for regular meetings and committee meetings, training for committee members, Tai Chi sessions, Chair Yoga sessions and basic stationery.	£1,980	25-30	100%	Bevois	Members engage in a range of activities to encourage positive health and mental wellbeing. By attending a regular community group many members participate in a community activity that reduces the chances of isolation.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Defer to next round The Panel liked the activities, but the application and supporting documents need some work before funding can be considered.	defer	
21	STAMP	Towards the costs of an outdoor celebration event, including BBQ rental/purchase, food, drink, utensils, sports equipment for games, a pop-up marque and promotional leaflets.	£489	50	96%	City-wide	A peer led constituted independent initiative. Working to reduce		Recommendation: Fully fund to maximum grant amount of £2,500		

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22	STAMP	Towards the costs of a community clean up day, including gardening gloves, pickers, waste bags.	£225	40+	100%	City-wide	isolation, boost confidence, aid recovery and improve quality of life by exploring opportunities and finding answers and solutions together.	3. People in Southampton live safe, healthy, independent lives	The group submitted four applications which totalled £4,254. They were considered by the Panel as one application. The Panel were happy to support the group and did not have any preferences about which projects to fund. The Panel therefore recommended that the group is allowed to decide how to use the funding, in line with the four projects applied for.	£2,500	
23	STAMP	Towards the costs of 4x two day recovery courses, including room hire, equipment, staff travel costs and leaflets.	£1,040	48	100%	City-wide	Our "Recovery Club Environment", embraces and unites us through our experiences, to challenge problems, obstacles and crises of life and associated issues. STAMP = Share Trust Accept Manage Progress				
24	STAMP	Towards the costs of an extra STAMP session per week, including room hire and Fareshare food packs.	£2,500	50+	100%	City-wide					
25	Friends of Freemantle Lake Park	Towards the costs of starting up the group and attracting people to join, including insurance, stationary, arts & crafts, gazebos, litter picking & gardening equipment.	£2,359	200+	100%	Freemantle	To work in an apolitical way to preserve, maintain, promote and improve Freemantle Lake Park for educational, recreation and leisure purposes and for the well-being and pleasure of all residents and visitors to the city. Constructively work with Southampton City Council to support and improve the natural environment of the park.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Part fund A good application, however, the panel felt that £2,000 is enough for the activities proposed.	£2,000	
26	MADS	Towards the costs of a lighting system to enable the group to be self-sufficient and a camcorder.	£1,197	225	?	Shirley	We are a drama club formed two years ago. Most of our players are over seventy years of age and had never been on stage before. My aim has been to perform two shows per year, a summer show and a Christmas pantomime which I write. I feel it does a lot of good when seniors have an activity that exercises them physically and mentally.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund A good application that provides a social activity for local people and an opportunity to learn new skills and perform.	£1,197	
27	Women Integration Group	Towards the costs of a range of activities supporting the group's members, including crafts, exercise and awareness workshops.	£2,500	100	100%	City-Wide	Help and support isolated women from diverse communities to interact with each other and integrate within the community. Develop skills for business and employment purposes. Develop safety skills.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Defer to next round The application was confusing, asking for one thing but giving estimates for another. The application needs to be revised before funding can be considered.	defer	
		Sub-total requested	£26,585						Sub-total recommended	£14,381	
4. Southampton is an attractive and modern city where people are proud to live and work											
28	Merryoak Neighbourhood Community Association	Towards the costs of trees for a community orchard at Veracity Park.	£280	300	100%	Peartree	The Community Centre puts on multiple activities for all age groups, joined so that I could start a Community Orchard at Veracity Park. The aim is to provide a place for all ages to meet, socialise, and help the community orchard; aim is to improve social interaction across all ages, and provide free fruit and optimise potential for wildlife, as well as providing a resource for a host of activities for education and celebration.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund A good application that will enhance the local area.	£280	
29	Curious Pheasant Theatre	Towards the costs of producing a Shakespeare production for Southampton Pride 2018.	£2,326	200	100%	City-wide	Curious Pheasant Theatre (CPT) are a Southampton based theatre company who explore traditional pieces of theatre in non traditional ways.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund A good application that will highlight issues of homophobia.	£2,326	
30	Outer Avenue Residents Association (Bevois Mount History Group)	Towards the costs of erecting a sign welcoming people to Bevois Mount. Sign design is of a tram going through Stag Gates.	£2,500	Thousands	90%	Bevois	We want our community to learn more about their history, as it will help to instil a sense of pride in the locality and to raise its profile within the city. We have produced three murals and have started a heritage plaque project. We run guided walks and talks and maintain a Facebook page and a very informative website – www.facebook.com/bevoismounthistory and Bevoismounthistory.weebly.com .	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund A good application that will continue to highlight the history of the area to both residents and visitors.	£2,500	The group is responsible for ensuring they have all relevant permissions for the sign, including the landowner's permission and (if relevant) planning permission.

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31	Southampton Association of Skateboarders	Towards the costs of a free public event to promote skateboarding (now an Olympic sport), including fencing, ramps, PA equipment and staffing for taster sessions. Part of 'Summer in the Square'.	£2,500	500	90%	City-wide	We promote the benefits of skateboarding through community engagement, events and fundraising. Through our events and outreach we aim to raise awareness and funds that will help improve the current facilities around Southampton. These updated areas will give people free access to outdoor actives and promote community engagement, creativity, self-confidence and athleticism.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund A good application that will enable the group to stage a community event.	£2,500	The grant is recommended providing the group takes care with the heritage buildings and street furniture in Guildhall Square, including the benches.
32	Retrospect Opera	A contribution towards the costs of making a recording of key works of Charles Dibdin (1745-1814).	£1,000	10,000	n/a	City-wide	We make professional recordings of important and relevant works of British musical theatre from, roughly, 1750-1950. We educate the public in the merits of these works, and ensure that this neglected aspect of British cultural history does not get forgotten. Most of our projects have a strong local interest.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Decline The Panel did not feel there was clear, direct benefit for Southampton residents.	£0	
33	Highfield Residents Association	Towards the costs of insurance, venue hire for regular meetings, AGM costs, publicity materials and basic stationery.	£1,800	500	100%	Portswood	We are a residents association that helps residents to improve their local community. We challenge planning applications and take part in community activities.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Decline The group did not supply all the requested supporting documents and it was therefore not possible to determine if the group or the requested items are eligible for funding.	£0	
34	Jubilee Sailing Trust Southampton Volunteer Branch	Towards the costs of Portaloos for their annual Autumn Pumpkin Festival at Royal Victoria Country Park.	£1,200	5,000+	80%	City-wide	We meet regularly arranging events to raise awareness and funds for the Jubilee Sailing Trust Southampton based charity. We give talks about the charity to local community groups and encourage others to share in the ethos and activities of the Trust.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Part fund Community Chest is not designed to support fundraising for other organisations that are not eligible to apply in their own right. However, the Panel recommendation a contribution to the event costs in recognition that many Southampton residents attend the festival itself.	£500	
35	Woolston Traders Association	Towards the costs of new plants, bark covering and maintenance for flower beds in the shopping district.	£600	All visitors to Woolston	99%	Woolston	Act as voice for issues affecting traders in Woolston, and organise annual Xmas Festival	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Defer to next round A good project, however, the group did not provide all their supporting documents in time for the Panel meeting, and it was therefore not possible to determine if it is eligible for funding.	defer	
36	City of Sanctuary Southampton	Towards the costs of designing and installing a mosaic near to Southampton Central train station welcoming people to the city, to commemorate the city's Sanctuary Pledge.	£2,500	100	100%	City-wide	City of Sanctuary Southampton works together with agencies, businesses and voluntary, community and social enterprise groups to make Southampton a warm and welcoming place for refugees and asylum seekers; empower them in their local communities, challenge hostility and discrimination, celebrate their contribution and give them a voice in the media.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund A good application that will support the council's aims of making everyone to the city feel welcome and installing more community-led public art.	£2,500	The Panel recommend that the mosaic be installed on a board (or similar) rather than directly on the wall, enabling the mosaic to be moved should the building be re-developed in the future. To consult with the council over the final design (in particular any wording incorporated into the design).
37	Gambia Kaffo CIC	Towards venue hire for committee meetings and activities (family events, cooking demonstrations, arts & crafts), publicity, insurance and volunteer expenses.	£2,500	250+	100%	City Wide	Support the Gambian community in Southampton to integrate and make a meaningful socio-economic contributions to the local community. We also facilitate and organise annual cultural festivals in the city sponsored by the arts council. This event brings together different ethnic groups together to celebrate our diverse cultures.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Part fund The Panel felt that the application was a bit scattered, asking for lots of unconnected things rather than focusing one project. The Panel therefore recommend part funding as a contribution to one project, with the group deciding which project to do.	£1,000	
Sub-total requested			£17,206						Sub-total recommended	£11,606	

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Priority	Requested	Panel Recommendation									
1	£7,450	£5,000									
2	£15,540	£9,340									
3	£26,585	£14,381									
4	£17,206	£11,606									
	£66,781	£40,327									